

**Notice of a Change in the Rates and Tariffs  
of San Miguel Power Association, Inc.  
Effective January 1, 2013**

You are hereby notified that San Miguel Power Association (SMPA) proposes certain revisions in rates and tariffs affecting all electric consumers to become effective for all bills generated after January 1, 2013. The purpose of the revision is to reflect increases in the cost of purchased power from our power supplier Tri-State Generation and Transmission Association which is effective January 1, 2013, to recover increased costs for internal operating expenses, and to compensate for revenue erosion due to reduced kilo-watt-hour sales. The revision will increase the presently effective total electric charges by approximately 5.2 percent based upon a twelve-month test period based on 2013 budget + projections. The effect on SMPA's total annual revenue is an increase of approximately \$1,319,000.

The proposed changes are listed below.

**Comparison of Present and Proposed Rate Schedules**

<u>PRESENT RATES</u>	<u>PROPOSED RATES</u>
<b><u>Schedule #1 - Single Phase - No Demand</u></b>	<b><u>Schedule #1 - Single Phase - No Demand</u></b>
Access Charge @ \$14.69 / month	Access Charge @ \$16.00 / month
Energy Charge @ \$0.130228 / kWh	Energy Charge @ \$0.137555 / kWh
<b><u>Schedule #2 - Single Phase - Demand</u></b>	<b><u>Schedule #2 - Single Phase - Demand</u></b>
Access Charge @ \$18.00 / month	Access Charge @ \$25.00 / month
Demand Charge @ \$14.00 / kW	Demand Charge @ \$14.00 / kW
Energy Charge @ \$0.077460 / kWh	Energy Charge @ \$0.077736 / kWh
<b><u>Schedule #3 - Three Phase - Demand</u></b>	<b><u>Schedule #3 - Three Phase - Demand</u></b>
Access Charge @ \$33.00 / month	Access Charge @ \$40.00 / month
Demand Charge @ \$14.00 / kW	Demand Charge @ \$14.00 / kW
Energy Charge @ \$0.075247 / kWh	Energy Charge @ \$0.080029 / kWh
<b><u>Schedule #4 - Three Phase - No Demand</u></b>	<b><u>Schedule #4 - Three Phase - No Demand</u></b>
Access Charge @ \$18.00 / month	Access Charge @ \$29.50 / month
Energy Charge @ \$0.130228 / kWh	Energy Charge @ \$0.131586 / kWh
<b><u>Schedule #10 - TOU - Single Phase - No Demand</u></b>	<b><u>Schedule #10 - TOU - Single Phase - No Demand</u></b>
Access Charge @ \$14.69 / month	Access Charge @ \$16.00 / month
Energy Charge	Energy Charge
On Peak Energy @ \$0.210000	On Peak Energy @ \$0.221815 / kWh
Off Peak Energy @ \$0.065000	Off Peak Energy @ \$0.068657 / kWh
<b><u>Schedule #20 - TOU - Single Phase - Demand</u></b>	<b><u>Schedule #20 - TOU - Single Phase - Demand</u></b>
Access Charge @ \$20.00 / month	Access Charge @ \$25.00 / month
Demand Charge	Demand Charge
On Peak Demand @ \$19.42 / kW	On Peak Demand @ \$19.42 / kW
Off Peak Demand @ \$ 3.22 / kW	Off Peak Demand @ \$ 3.22 / kW
Energy Charge @ \$0.062644 / kWh	Energy Charge @ \$0.062867 / kWh
<b><u>Schedule #30 - TOU - Three Phase - Demand</u></b>	<b><u>Schedule #30 - TOU - Three Phase - Demand</u></b>
Access Charge @ \$35.00 / month	Access Charge @ \$40.00 / month
Demand Charge	Demand Charge
On Peak Demand @ \$21.21 / kW	On Peak Demand @ \$21.21 / kW
Off Peak Demand @ \$ 3.88 / kW	Off Peak Demand @ \$ 3.88 / kW
Energy Charge @ \$0.055796 / kWh	Energy Charge @ \$0.059342 / kWh
<b><u>Schedule #40 - TOU - Three Phase - No Demand</u></b>	<b><u>Schedule #40 - TOU - Three Phase - No Demand</u></b>
Access Charge @ \$18.00 / month	Access Charge @ \$29.50 / month
Energy Charge	Energy Charge
On Peak Energy @ \$0.210000 / kWh	On Peak Energy @ \$0.212190 / kWh
Off Peak Energy @ \$0.065000 / kWh	Off Peak Energy @ \$0.065678 / kWh
<b><u>Public Street and Highway Lights</u></b>	<b><u>Public Street and Highway Lights</u></b>
Monthly Charge @ \$7.15 / month	Monthly Charge @ \$7.51 / month
<b><u>Outdoor Lighting Services Level I</u></b>	<b><u>Outdoor Lighting Services Level I</u></b>
100 w MV or HPS @ \$ 8.90 / month	100 w MV or HPS @ \$ 9.35 / month
150 w HPS or 175 S MV @ \$12.10 / month	150 w HPS or 175 S MV @ \$12.71 / month
250 w MV or HPS @ \$16.30 / month	250 w MV or HPS @ \$17.12 / month
400 w MV or HPS @ \$23.60 / month	400 w MV or HPS @ \$24.78 / month
200 w Incandescent @ \$ 6.90 / month	200 w Incandescent @ \$ 7.25 / month
LED <40 w @ \$ 5.90 / month	LED <40 w @ \$ 6.20 / month
LED 40-79.99 w @ \$ 6.90 / month	LED 40-79.99 w @ \$ 7.25 / month
LED 80-119.99 w @ \$10.00 / month	LED 80-119.99 w @ \$10.50 / month
LED 120-159.99 w @ \$11.80 / month	LED 120-159.99 w @ \$12.39 / month
LED>160 w @ \$18.00 / month	LED>160 w @ \$18.90 / month
<b><u>Outdoor Lighting Services Level II</u></b>	<b><u>Outdoor Lighting Services Level II</u></b>
100 w MV or HPS @ \$ 9.33 / month	100 w MV or HPS @ \$ 9.80 / month
150 w HPS or 175 S MV @ \$12.36 / month	150 w HPS or 175 S MV @ \$12.98 / month
250 w MV or HPS @ \$16.27 / month	250 w MV or HPS @ \$17.08 / month
400 w MV or HPS @ \$23.19 / month	400 w MV or HPS @ \$24.35 / month
200 w Incandescent @ \$ 6.53 / month	200 w Incandescent @ \$ 6.86 / month
LED<40 w @ \$ 6.51 / month	LED<40 w @ \$ 6.84 / month
LED 40-79.99 w @ \$7.44 / month	LED 40-79.99 w @ \$ 7.81 / month
LED 80-119.99 w @ \$10.34 / month	LED 80-119.99 w @ \$10.86 / month
LED 120-159.99 w @ \$12.01 / month	LED 120-159.99 w @ \$12.61 / month
LED>160 w @ \$17.93 / month	LED>160 w @ \$18.83 / month

The proposed and present tariff provisions are available for examination and explanation at SMPA's offices in Nucla at 170 West 10<sup>th</sup> Avenue and in Ridgway at 720 North Railroad Street. Anyone who desires to comment about the proposed changes may file written comments with SMPA at P.O. Box 1150, Ridgway, CO 81432.

SMPA will hold public information hearings with the SMPA Board of Directors at 9:30 a.m. on Tuesday, November 27, 2012 at the SMPA office located at 170 W. 10<sup>th</sup> Avenue, Nucla, Colorado and at 9:30 a.m. on Tuesday, December 18, 2012 at the SMPA office in Ridgway located at 720 N. Railroad Street, Ridgway, Colorado

The SMPA Board is expected to make a final decision on the new rates at their December 18, 2012 meeting.